Table of Contents

3 Message from Hospital CEO
4 President’s Report
5 Vision, Mission, Values
6 Constitution and By-laws
6 Board of Directors 2012-13
7 Past Presidents
7 Membership/Placement
8 Strategic Planning

SERVICES
9 Adolescent Clinic
9 Baby Gift Bags
9 Bravery Beads
10 Christmas Trees
10 Family Centre
10 Haematology/Oncology
11 Main Information Desk
11 Orthopaedic Clinic
11 Play Park
12 Poster Express
12 Surgical Waiting Room
12 Ultrasound
12 WA News

FUNDRAISING
13 5Fifty5 Shop
13 Bazaar
13 Christmas/Holiday cards
14 Sewing
14 Knitting
14 Used Book Sales

PROJECTS
15 Actual Expenditures
16 Projects Funded
17 How we Made a Difference
18 Major Projects & Endowment Funds

MEETINGS
21 Annual General Meeting
21 General Meeting

DONOR RECOGNITION
22

SLATE OF NOMINEES 2014-15
26

FINANCIAL REPORTS
27

Our Registered Charitable Organization Number is 11930 2503 RR001
Message from President & CEO of SickKids

Dear Friends,

Congratulations, and thank you, for another great year of support and contributions to the life and future of The Hospital for Sick Children (SickKids).

Since the Women's Auxiliary (WA) was formed in 1950, you have continuously demonstrated your ability and commitment to adapt to the hospital’s ever-changing needs in support of care, research and learning at SickKids. Throughout this time the WA has also played an essential role in enhancing the patient and family experience.

Through the hugely successful 5Fifty5 Shop, as well as a variety of other fundraising endeavours, you have contributed close to $13.5 million in the last 20 years. That is incredible. This includes crucial funding for chairs in Neonatology, Haematology/Oncology, Urology and Regenerative Medicine, and Clinical and Metabolic Genetics.

Although I am still very new to the SickKids community, I have been in paediatrics for many years in a variety of roles. I understand the value of volunteers and importance of their passion to an organization. Through initiatives such as the Bravery Bead program, Play Park and the 5Fifty5 Shop, the WA is a living embodiment of this. We are all so fortunate to have the WA a part of our community.

Having had the opportunity to meet many of you during my first month at SickKids, I was struck by the collective community-building, commitment and collaborative spirit of the WA. You inspire us as meaningful champions of SickKids. Staff, families, and patients are grateful for your contributions, investment in our future and embrace of our vision of Healthier Children. A Better World.

On behalf of our community, as your CEO, it gives me great pride to thank you. Your contributions to children’s health - through fundraising and donations; dedication to families; relationship building; and tireless effort – ensure that SickKids always lives up to the very best of our commitment to family-centred care.

Kind regards,

Mike Apkon

President and CEO
The Hospital for Sick Children
President’s Message


Through our WA values we have again had a very successful year. They define our actions in all that we do and contribute to the hospital each and every year.

This year our Strategic Planning Committee has continued to work hard to bring about positive changes to ensure the Auxiliary continues to run smoothly and adapts to an ever-changing environment. We realize that a constant evolution of our organization is the way to achieve these goals aided by our values.

The Compassion shown by our volunteers as they interact and reach out to patients and their families is demonstrated daily in our many service areas from the Surgical Waiting Room, the Play Park, the 5Fifty5 Shop to the Main Information Desk to name a few. This year we added a new service to our list. The Orthopaedic Clinic now has clinic greeters to help staff by helping patients and their families while they wait for their appointment. This exciting new service is a combination of Play Park and Main Information Desk. With a compassionate manner we successfully interact with the public, entertaining patients and communicating information to the families and giving them our very best care.

Our Commitment is demonstrated by our volunteers, who show up each and every day, giving their gift of time to SickKids through their service. This year over 42,000 hours of time were donated by 207 members. Our membership has remained at around 200 since its inception.

We also show our commitment through our fundraising activities, as we help the hospital deliver its excellent level of care to patients, by providing funds for various identified needs of the hospital. In 2013 the amount we donated to support our Projects commitments was $340,000. Our financial commitment to the hospital over the years has been enormous, a fact of which we are all proud.

This year we were able to contribute $400,000 to the WA Chair in Urology and Regenerative Medicine. We are close to completing our financial commitment of $2M and proudly this will be done ahead of schedule. Thanks to the hard work of the 5Fifty5 Shop and other fundraising activities, and also the generosity of our donors.

Through the Project Committee’s recommendation, this year we were able to have a large impact on the hospital’s Paediatric Advance Care Team by furnishing them with Bereavement Carts for each hospital unit. This new team addresses the needs of patients and their families as they grapple with this very difficult and challenging life experience.

Collaboration is the key ingredient in any organization. It makes us all stronger and able to provide where there is need. We now enjoy a very special relationship through Foundation Relations. This collaboration has resulted in a review of our Projects committee guidelines and a better understanding of the hospital’s needs. An application process is now in place and allows for hospital-wide application for our Project funds which are then reviewed by the Projects Committee before presentation to the WA Board.

Our fourth research Chair was the result of a partnering with the Foundation to create the Women’s Auxiliary Chair in Clinical and Metabolic Genetics. Created in 2012 the Inaugural Chair Dr. Ronald Cohn, head, Division of Clinical and Metabolic Genetics, was installed in April 2013. Four research chairs in the Women’s Auxiliary’s name is an amazing accomplishment for us and for that matter for any auxiliary organization.

In September 2013 we partnered with the Foundation to help with their first Annual Great Camp Adventure and we anticipate helping again this year.

Our collaboration is evident in many areas. We are proud of the strong partnerships we have within the hospital and value our relationships that allow us to contribute in such meaningful ways.

In conclusion I would like to say what a privilege it has been to serve the Women’s Auxiliary as President for the last two years. The support and help from the two Boards I have served with and those members who freely offer advice has been amazing. Their commitment and dedication is a demonstration of our values. It has truly been wonderful to work with you all.

We will continue to fulfill our mission of Service and Support. Making SickKids Better.

Sheila Bacopulos
President
Women’s Auxiliary

VISION

MISSION STATEMENT
To deliver through direct service and fundraising, an extra dimension of care to patients and families and to support the clinical, research and learning endeavours of SickKids.

VALUES
Compassion
Commitment
Collaboration

Constitution & Bylaws Report

CHAIR LYDIA CANNING
Throughout the year, the Constitution and By-Laws Committee met to discuss proposed amendments to the Women's Auxiliary's By-Laws. Input was received from the WA Board of Directors, WA Past Presidents, WA Strategic Planning Committee and the Hospital's Chief Legal and Risk Officer. In order to incorporate amendments suggested by the Strategic Planning Committee, and to incorporate clarification required by the current legislation governing Ontario corporations, changes were proposed. As required, proposed amendments were subsequently approved by the WA Board of Directors at their October 16, 2013 Board Meeting, by WA members at the November 26, 2013 General Meeting and by SickKids Board of Trustees at their January 2014 Board Meeting.
from left to right

**Front Row:** TREASURER Pam Stevens; SECOND VICE PRESIDENT Margaret D’Arcey; PRESIDENT Sheila Bacopulos; FIRST VICE PRESIDENT Marie Scarland-James; SECRETARY Peggy Clein

**Back Row:** PROGRAM CHAIR Karen Barnett; SHOP CHAIR Susan Montemurro; CONSTITUTION & BY-LAWS CHAIR Lydia Canning; PLACEMENT CHAIR Peggy Pinkerton; PROJECTS CHAIR Jenn Abbott; ASSOCIATE SHOP CHAIR Susan De La Plante; MEMBERSHIP CHAIR Rosamund Witchel; ASSOCIATE MEMBERSHIP CHAIR Yvonne Lawson; ASSOCIATE TREASURER Kerry McGrath; ASSOCIATE PLACEMENT CHAIR Jeannette Harris
Membership & Placement

The Membership and Placement team are the first contact new members have with the WA. They provide an introduction to the hospital and WA services, and lead applicants through the necessary paperwork and other procedures to full and active membership in a congenial service. The contribution of Women’s Auxiliary members to the Hospital is recognized on a daily basis by the parents and staff with whom we interact.

The period February 1, 2013 to January 31, 2014 has seen an increase of ten members in active service, and we are pleased to have nine new volunteers currently in orientation.

Active members contributed over 42,000 hours of service during this period.

This year, a new service in the Orthopedic Clinic, has been enthusiastically received by staff, and is an exciting addition to the WA services.

Statistics for January 31, 2013

<table>
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<tr>
<th>Category</th>
<th>Members</th>
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<td>Leave of Absence</td>
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<td><strong>Total Active Members</strong></td>
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<td>Inactive Life Members</td>
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<tr>
<td><strong>Total Membership</strong></td>
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Congratulations to members who have achieved milestones in length of service:
- **50 YEARS** Cathy Van Nes
- **40 YEARS** Shirley Vardon
- **30 YEARS** Lydia Canning
- **25 YEARS** Margaret Arnold, Anne Marie Christie, Nalini Watsa

We sadly record the passing of Moira Lesser, Julie Anne MacKenzie, Marjorie McKinnon, and Judy Meredith.

PAST PRESIDENTS

<table>
<thead>
<tr>
<th>President</th>
<th>Years</th>
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<tbody>
<tr>
<td>Nancy Leppik</td>
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</tr>
<tr>
<td>Janis Weenen</td>
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<tr>
<td>Vicki Paisley</td>
<td>2006-08</td>
</tr>
<tr>
<td>Marilyn Magerman</td>
<td>2004-06</td>
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<tr>
<td>Lydia Canning</td>
<td>2002-04</td>
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<tr>
<td>Judy Hurrell</td>
<td>2000-02</td>
</tr>
<tr>
<td>Anne Cameron</td>
<td>1998-00</td>
</tr>
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<td>Anne MacInnis</td>
<td>1996-98</td>
</tr>
<tr>
<td>Dale Hodge</td>
<td>1994-96</td>
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<tr>
<td>Ann Kinney</td>
<td>1992-94</td>
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<tr>
<td>Moira MacRae</td>
<td>1990-92</td>
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<tr>
<td>Julie MacKenzie*</td>
<td>1988-90</td>
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<tr>
<td>Marie Kane*</td>
<td>1986-88</td>
</tr>
<tr>
<td>Barbara Middleton</td>
<td>1984-88</td>
</tr>
<tr>
<td>Ruth Harricks*</td>
<td>1982-84</td>
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<td>Jean Mohide</td>
<td>1980-82</td>
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<tr>
<td>Geraldine Beadon*</td>
<td>1978-80</td>
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<td>Ruth Jane*</td>
<td>1976-78</td>
</tr>
<tr>
<td>June McGreal*</td>
<td>1974-76</td>
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<td>June Webster*</td>
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<tr>
<td>Kathy (Gardiner) Swetman</td>
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<td>Ruth Redelmeir</td>
<td>1968-70</td>
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<td>Churche Roy*</td>
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<tr>
<td>Kay Phin*</td>
<td>1962-64</td>
</tr>
<tr>
<td>Nell Bascom*</td>
<td>1960-62</td>
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<tr>
<td>Helen Junkin*</td>
<td>1958-60</td>
</tr>
<tr>
<td>Adele Ebbs*</td>
<td>1957-58</td>
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<tr>
<td>Kay Farwell*</td>
<td>1955-57</td>
</tr>
<tr>
<td>F. Van V. Snell*</td>
<td>1953-55</td>
</tr>
<tr>
<td>Dr. Helen Chute*</td>
<td>1951-53</td>
</tr>
<tr>
<td>Jean Wansbrough*</td>
<td>1950-51</td>
</tr>
</tbody>
</table>

*deceased
Strategic Planning

The Strategic Planning (SP) team has been working on a number of initiatives this year to strengthen the Women’s Auxiliary’s role within the SickKids family as we better deliver services to and raise funds for SickKids.

SP proposed the restructuring of the Board to create one Vice President, a stronger role for the Board Member-at-Large and a new Associate Projects Chair. These refinements will meet the needs of the WA Board and appeal to the changing demographics of our members. These changes have been approved by the current Board and the SickKids Board of Trustees.

SP canvassed the gift shops of other hospitals to see how they run their businesses and see if there were things to be learned to improve the 5Fifty5 Shop operations. It led to recommending the hiring of a Retail Associate to assist the Shop Chair and Associate Chair and provide shift coverage and continuity. The Shop Management Team is now working to implement that recommendation before the summer period.

SP investigated how best to start managing all WA documents, so that they were more readily available, backed up and secure and on the hospital computer infrastructure. A decision was made to repatriate important documents from members’ home computers etc. for storage on the ‘G’ Drive. This allows WA leaders to have easy access to important reference materials. The WA members involved in the first roll-out have been trained and have moved many of their documents to the new infrastructure. This process will be an ongoing part of everyday operations of the WA.

SP has been working on improvements for the application forms for new WA members. The Membership and Placement Chairs will be working with this new document to streamline the process.

To complement the new Vision, Mission Statement and Values introduced last year, image improvements have been made, as seen in the new, bold and fresher look of the WA News, WA Donor News and the banners and posters promoting a more modern image of the WA.

SP continues to count on the participating members’ commitment, energy and thinking “outside the box.”
Service Reports

Active members of the Women’s Auxiliary assist in 16 different areas of the hospital including Fundraising services. A member of each team of volunteers acts as Service Coordinator ensuring that shifts are well covered and liaising with staff and volunteers. The Associate Placement Chair co-ordinates the services if only one or two volunteers are responsible in a particular area.

Our dedicated members have a strong commitment to the Auxiliary and SickKids; in turn they feel extremely rewarded doing such meaningful work. It is a privilege to interact with parents, their children and the hospital staff.

The reports that follow provide a synopsis of the Services we provide.

**ADOLESCENT CLINIC KNITTING PROGRAM**

**COORDINATOR**  MARY JANE LANGILL

Adolescents meet weekly with two WA members to learn the skill of knitting. Teens are encouraged to create small projects in a welcoming, friendly atmosphere, regardless of their skill level. All knitting materials are supplied by the WA.

**BABY GIFT BAGS**

**COORDINATOR**  DEB MCLEAN

Generous donations from our fellow Woman’s Auxiliary members, outside sources, plus WA funding keeps this very special program going strong.

Each year approximately 20 teen mothers receive a pretty bag full of useful items for their new baby and themselves. It often includes a hand-knit blanket, a newborn size onesie, plush toy, and various toiletries for the mother and child. This is all gift wrapped in colourful tissue and delivered to the new mom’s bedside by the Social Work Department. The moms are very appreciative as this may be their only gift.

Our goal is to provide appropriate items and show our teen moms that someone really cares.

**BRAVERY BEADS**

**COORDINATORS**  JOAN MORTON & JUDY HURRELL

The Bravery Bead program has celebrated another successful year at SickKids.

This program continues to grow not only within the hospital walls but beyond.

Recently, WA members helped Markham Stouffville Hospital introduce “Strands of Strength” to their NICU unit so that their families have a tangible way to document their babies’ progress.

We are working with SickKids International on the Caribbean Project, delivering our first box of Bravery Beads to those who will be introducing Bravery Beads to the children on the islands. Response has been very enthusiastic and we are pleased to be able to help these children with something that will show their bravery.

The introduction of the Bravery Beads location in the Family Centre continues to grow with the supportive staff and volunteers. This centre allows clinic patients to pick up missing beads without having to return to their unit while their parents take advantage of the centre.

Our goal is to reach as many children as possible with this program that means so much. We continue to be humbled with the many stories of bravery from our patients.
2013 CHRISTMAS TREE DECORATING
COORDINATOR TRISH BOOTH

Every year the Women’s Auxiliary decorates over 120 Christmas trees of all sizes, distributing them around the hospital to bring holiday cheer to the children’s wards and clinics. This year, the decorating took place in early December and with the addition of some new decorations the trees looked magical. With the artistic flair of our members and friends of the WA, they made an overwhelming task wonderful and fun. The more the merrier!

FAMILY CENTRE
COORDINATOR JULIE GLAZIER

The Family Centre is the hub for family-centred care at SickKids, serving children and families by providing a range of resources and services for inpatient and outpatient families. Twenty WA members as well as volunteers from Volunteer Resources, assist the professional staff in the centre. Volunteers are involved in many meaningful activities including: running the circulation desk; reading to children at story time; taking the mobile book cart to inpatient units; maintaining resource boards throughout the hospital; and helping with craft activities.

In the health resource area, volunteers assist families to research information from recommended and trusted sources regarding their child’s condition.

Our Family Centre information desk volunteers work in tandem with those from Volunteer Resources to assist families with directions and information about the hospital. In addition, Bravery Beads are now available at this site to provide convenient access for families wishing to pick up beads.

HAEMATOLOGY/ONCOLOGY OUTPATIENT CLINIC
COORDINATOR JENN ABBOTT

The 8D team of nine Women’s Auxiliary members works closely with Child Life Specialists in the Haematology/Oncology Outpatient Clinic. Members spend time with patients and siblings in the 12-chair Transfusion Room and in 8D’s 17-bed day hospital’s recreation and games room, which is also a waiting area for Cujo’s Room. WA volunteers provide important support to patients and families who often have frequent treatments and visits to the Hospital. Our volunteers offer play-based activities for patients, as well as caregiver relief in all areas. Our team also provides leadership and collaboration with Volunteer Resources volunteers and post-secondary students who are doing a placement on 8D.
MAIN INFORMATION DESK
COORDINATOR YVONNE LAWSON

The Main Information Desk in the Atrium is a vital service provided to families and visitors to SickKids. The WA Volunteers are a welcoming presence and often the first contact a family has within the hospital. Our members are committed to making sure all questions are answered promptly and in a welcoming and professional manner.

ORTHOPAEDIC CLINIC
COORDINATOR MARY SWITZER

The Women's Auxiliary and Orthopaedic Clinic staff worked together to launch a new volunteer service in the fall of 2013. The Clinic is very busy and frequently involves long wait times for the children and their families. This was an excellent fit for the WA, by helping families to pass time, keeping them informed of wait times and of other supportive services available to them in the hospital, including the Family Resource Centre and Play Park.

Positive feedback has been received and the position continues to evolve.

PLAY PARK
COORDINATOR VACANT

“This place is God sent! Thanks for a place to let the kiddies relax while their sister recovers.”

“This is such an amazing place for kids to blow off some extra energy and to allow us parents some much needed one-on-one time with the patient.”

“I cannot thank you enough – it is vital ‘sick’ kids can still be kids while letting parents be sad and worry without them witness to this ... so we can be strong again when they see us.”

“Without this place I’d never know what to do about my healthy child ...”

“This is clearly a much needed service for the children and families at SickKids ...”

“I cannot stress enough how grateful I am to have this wonderful get-a-way for my child. It makes life a lot easier for us as parents.”

These testimonials from parents, who use this free drop in service for siblings of sick children or children attending clinics, clearly indicate how essential the Play Park is to family-centered care at SickKids. In 2013, 7397 children played safely in this nurturing environment.

The Play Park is fully funded by the Women's Auxiliary with some financial support from the Sam Gertner Endowment Fund. Registered Early Childhood Educators work with WA members and Volunteer Resources volunteers to maintain a child friendly haven for children who are often living through very stressful situations.
POSTER EXPRESS

COORDINATOR DIANE POLOCZEK

Poster Express gives in-patients the opportunity to decorate their room by selecting a poster of their choosing. This small measure of control in their lives means a lot to patients. Families or staff contacts us with a request and a WA volunteer then delivers the poster to the room, resulting in smiles and happy faces. The WA is grateful to those who donate posters to this popular program.

SURGICAL WAITING ROOM

COORDINATOR MOIRA MACRAE

The Surgical Waiting Room service continues to provide assistance to families whose children are having surgical procedures. The volunteers are pleased to assist them during one of the most stressful times in their lives. This valuable year-round service has a complement of 45 women who ensure the needs of the families are met.

In 2013 the Surgical Waiting Room team was awarded the SickKids Foundation’s Volunteer Humanitarian Award. This was a prestigious honour for the team who now proudly wear their Humanitarian Award pins.

A new service connected to the Surgical Waiting Room will begin in 2014. It is to be known as the PRE OP service. A volunteer will work each weekday, greeting families as they arrive with their child for surgery. The volunteer will record the child’s progress through the PRE OP area, assisting families and surgical staff to connect and to ensure a smooth pre-op experience. The POCU staff is very excited for this new service to start.

ULTRASOUND

COORDINATOR PEGGY PINKERTON

WA members volunteer in the Ultrasound Department on weekday mornings. They assist the clerical and technical staff, performing administrative tasks. Families are assisted in prioritizing their appointments and children are entertained before and during their tests. Positive patient contact, varied tasks and a congenial and appreciative staff make this a rewarding and satisfying service for volunteers.

WA NEWS

COORDINATOR SHEILA BACOPULOS

The WA News received a dramatic face-lift this year including a renaming, formerly known as ‘Smock Talk’; the newsletter now sports a new masthead. WA News is bolder and more appealing with a fresher, cleaner look and the content is geared towards keeping the membership more informed about the current and ongoing newsworthy items in the WA including new members and special announcements.
Fundraising

The combined profits of the 5Fifty5 Shop, Bazaar, Holiday Cards, and Used Book sales provides the funding for WA projects within SickKids. This year’s combined profits were: $335,951.

BAZAAR 2013

COORDINATORS JOSETTE TURNBULL & BETTY TARR

The annual November Bazaar is a much appreciated seasonal tradition. Teams of volunteers work throughout the year to create crafts, and collect gently used toys, jewellery, treasures, preserves and baking. The Silent Auction team is continually collecting unique items to entice bidders.

This year, this well-oiled Bazaar machine made $25,000 in four hours.

Mini sales are also held throughout the year when storage space is overflowing with generously donated items. The support of the staff, patients and their families, and our wonderful volunteers is appreciated.

HOLIDAY CARD PROGRAM 2013

COORDINATORS MARIE SCARLAND-JAMES & MARGARET D’ARCEY

The Holiday Card Program is an annual fundraiser for the Women’s Auxiliary. It is supported by many corporations who order imprinted cards and generously include a donation to the Auxiliary.

“Equal Time,” a classic pond hockey scene that captured the true spirit of the Canadian winter pastime was featured on the 2013 Holiday card. Mary G. Smith, a well known Canadian artist, generously donated the rights for us to print her painting on our cards. Sales went well and $25,000 was raised.
SEWING
COORDINATORS JEAN CHAPMAN & SHANNON FERRIER
A group of very dedicated volunteer sewers work diligently in the sewing room to produce items to be sold in the 5Fifty5 Shop. The sale of these handmade items contributes significantly to the profits of the Shop. With a capacity team of sewers, they are able to make custom orders.

The group often collaborates with Child Life to produce special items; for e.g. 800 soft dolls were created as an educational tool for children experiencing procedures, and swaddling blankets and butterfly pillows were designed and produced for use in NICU. The sewing team logged 7,532 hours in 2013!

KNITTING
COORDINATOR JOAN PHILLIPS
Knitted items continue to be donated to SickKids on a regular basis from more than 30 talented knitters. These handmade items are sold in the 5Fifty5 Shop or at the Bazaar. Donations of knitting and yarn are from families who want to express their appreciation for care received by their children at SickKids.

USED BOOK SALE
COORDINATORS CAROL BALL & PAULETTE HARRIS
The Used Book Sale Service had another successful year, raising over $14,000 for the Women’s Auxiliary. Sales are dependent on the many books donated to the Auxiliary through the generosity of members, friends and staff that support this fundraiser.

The sorting of the books is very labour intensive, requiring many volunteers to categorize them for the monthly sale. New mobile display carts were purchased this year, making the whole operation more professional and convenient.
WA Projects

PROJECT CHAIR JENN ABBOTT

The Women’s Auxiliary supports meaningful projects which provide an extra dimension of care to SickKids patients and their families. The funding available in the Projects budget is determined by the previous year’s earnings from the 5Fifty5 Shop and direct donations to the Women’s Auxiliary.

Ongoing projects support various areas of the Hospital and are reviewed annually. As in previous years, this year’s projects continued to fund Play Park supplies and salaries of the Registered Early Childhood Educators; provided birthday cakes to children who remain in hospital on their special day; baby gift bags for new mothers; Haematology/Oncology finger-poke treasure boxes stocked with rewards for children after they have had their blood work done; upgrades and replacements of Christmas trees and decorations for the WA Christmas Tree Program.

High-priority projects are often completed over a period of several years. We continued to contribute towards the completion of the $2,000,000 commitment to the Chair in Urology and Regenerative Medicine. In January 2014 Dr. Martin Koyle was installed as the new holder of this Chair. For the year 2013/2014, we contributed $400,000 towards this Chair. We have just over $264,000 remaining on this commitment.

Special Projects The Women’s Auxiliary and the Hospital’s office of Foundation Relations are enjoying a successful and mutually beneficial working relationship regarding the Hospital’s application process for Women’s Auxiliary project funds. All requests from hospital staff for Women’s Auxiliary funding are sent through the Foundations Relations Office, which then forwards the applications they deem appropriate to the Women’s Auxiliary. This allows the Women’s Auxiliary to align with the priorities of the Hospital and makes access to Women’s Auxiliary funds more equitable throughout the Hospital.

The one-time projects supported by the Women’s Auxiliary in 2013 are:

SickKids Paediatric Advanced Care Team (PACT) Mobile Grief Carts. This newly formed team’s focus is on paediatric palliative and bereavement care within SickKids. The Women’s Auxiliary funded 11 new Mobile Grief Carts to provide universal bereavement care. The carts, officially rolled out in February 2014, are stocked with plaster molding supplies, a camera, ink for hand and foot prints, sound bites to record a beating heart or words, butterfly Bravery Beads and supportive reference material. WA gift: $50,000

Materials for the PACT library WA gift: $1000

PACT 2013 Symposium WA gift: $1000

Epilepsy Program - classroom graduation celebration WA gift: $250

SickKid’s presence at Gay Pride Day Parade was supported by an in-kind donation from the 5Fifty5 Shop of SickKids teddy bears as well as two books. WA gift: $328

Infant Mobiles - 20 mobiles to enhance infant development. WA gift: $950

Infant Equipment Program - Fifteen bouncy chairs were purchased for this program. The Women’s Auxiliary is presently the exclusive donor to this program. WA gift: $1121

Glider/recliner chairs - Five chairs purchased for IGT, CCU, Transplant and two in Paediatric Medicine. These chairs provide parents with comfort while caring for their children during hospital stays. WA gift: $7558
# Projects Funded 2013-14

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<th>Project</th>
<th>Amount</th>
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<td>Birthday Cakes</td>
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<tr>
<td><strong>Total Projects</strong></td>
<td><strong>140,073</strong></td>
</tr>
</tbody>
</table>

## High Priority

| (WA Chair in Urology & Regenerative Medicine) | 400,000 |

## Special Projects

| (see page 15) | 62,207 |

## Total Projects Funded

| 602,280 |

---

*Any excess funds not paid out to projects were directed to the WA Chair in Urology and Regenerative Medicine.*

---

In addition, directed donations included the following:

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Communication Disorders</td>
<td>250,450</td>
</tr>
<tr>
<td>Sam Gertner Edowment Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>Grant Brown Endowment Fund</td>
<td>10,270</td>
</tr>
</tbody>
</table>

Donations were also directed to: ADHD program, SickKids Plastics - About Face program, The Phillip Witchel Endowment Fund, Mental Health Clinic, WA Chair in Haematology/Oncology.
### How We Make a Difference

Since 1993 the Women’s Auxiliary has funded many Projects throughout the Hospital totalling more than $13 million.

#### THIS LIST SHOWS OUR MAJOR PROJECTS

**HIGH PRIORITY PROJECTS**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>WA Chair in Neonatology</td>
<td>2,000,000</td>
</tr>
<tr>
<td>WA Chair in Haematology/Oncology</td>
<td>2,000,000</td>
</tr>
<tr>
<td>WA Chair in Urology and Regenerative Medicine (ongoing $2M commitment)</td>
<td>1,735,757</td>
</tr>
<tr>
<td>WA Chair in Clinical and Metabolic Genetics*</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

**PROJECTS FUNDED IN 2013-2014**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>11 PACT Mobile Grief Cards</td>
<td>50,000</td>
</tr>
<tr>
<td>Contribution to PACT Symposium</td>
<td>1,000</td>
</tr>
<tr>
<td>Contribution to PACT Educational Materials</td>
<td>1,000</td>
</tr>
<tr>
<td>Infant Equipment Program - 15 Bouncy Chairs</td>
<td>1,121</td>
</tr>
<tr>
<td>20 Infant Mobiles</td>
<td>950</td>
</tr>
<tr>
<td>5 Glider Chairs for CCU, Transplant</td>
<td>7,558</td>
</tr>
<tr>
<td>IGT Clinic and Paediatric In-patient</td>
<td></td>
</tr>
<tr>
<td>Epilepsy Graduation Day</td>
<td>250</td>
</tr>
<tr>
<td>Pride Day Event</td>
<td>328</td>
</tr>
<tr>
<td>High Priority Chair (Urology and Regenerative Medicine)</td>
<td>400,000</td>
</tr>
<tr>
<td>Play Park Salaries** **</td>
<td>115,044</td>
</tr>
</tbody>
</table>

**OTHER MAJOR PROJECTS FUNDED**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bravery Bead start-up</td>
<td>25,000</td>
</tr>
<tr>
<td>Computer Data Server for Magnetoencephalograph</td>
<td>30,000</td>
</tr>
<tr>
<td>Craniofacial Pen Drive Set</td>
<td>46,800</td>
</tr>
<tr>
<td>Crisis Psychiatry</td>
<td>4,000</td>
</tr>
<tr>
<td>Department of Ophthalmology Fundus Camera</td>
<td>25,000</td>
</tr>
<tr>
<td>Department of Urology Harmonic Scalpel</td>
<td>40,000</td>
</tr>
<tr>
<td>Infant Equipment Program</td>
<td>7,500</td>
</tr>
<tr>
<td>Good2Go Transition Booklets</td>
<td>14,000</td>
</tr>
<tr>
<td>Learning Institute Manequin</td>
<td>25,000</td>
</tr>
<tr>
<td>Ophthalmology Waiting Room</td>
<td>100,000</td>
</tr>
<tr>
<td>Enteral Feeding Pump</td>
<td>10,000</td>
</tr>
<tr>
<td>Otoscopic Ear Simulator Teaching Device (OtoSim)</td>
<td>60,000</td>
</tr>
<tr>
<td>Retinal Camera for treating Retinoblastoma</td>
<td>15,000</td>
</tr>
<tr>
<td>Therapeutic Clown Endowment Fund</td>
<td>50,000</td>
</tr>
</tbody>
</table>

**OTHER PROJECTS OVER THE YEARS**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bravery Bead start-up</td>
<td>25,000</td>
</tr>
<tr>
<td>Computer Data Server for Magnetoencephalograph</td>
<td>30,000</td>
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<td>Otoscopic Ear Simulator Teaching Device (OtoSim)</td>
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</tr>
<tr>
<td>Therapeutic Clown Endowment Fund</td>
<td>50,000</td>
</tr>
</tbody>
</table>

*not included in total funds - funding from a reallocation. See page 17*

**to be offset by $16,000 received from the Sam Gertner Endowment Fund**
Chairs & Endowment Funds

THE WOMEN’S AUXILIARY CHAIR IN UROLOGY & REGENERATIVE MEDICINE: Established 2008

CHAIRHOLDER DR MARTIN KOYLE, Head of the Division of Urology

This Chair provides critical support to Dr. Koyle and his team as they develop new and innovative treatments in paediatric urology. In Dr Koyle's first year as chair holder he has purchased a diagnostic ultrasound machine which has major potential for impacting on paediatric urology outcomes for children. Trials and evaluation are underway.

In addition, Dr. Koyle has plans to use some of the funds to develop a relationship with a university in Kampala to help urologists there develop skills in the latest techniques.

Women’s Auxiliary Total Commitment $2,000,000

Summary of Contributions as at January 31, 2014

<table>
<thead>
<tr>
<th>Contributions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008/2009 Contributions</td>
<td>$488,382</td>
</tr>
<tr>
<td>2009/2010 Contributions</td>
<td>$220,997</td>
</tr>
<tr>
<td>2010/2011 Contributions</td>
<td>$160,778</td>
</tr>
<tr>
<td>2011/2012 Contributions</td>
<td>$200,600</td>
</tr>
<tr>
<td>2012/2013 Contributions</td>
<td>$265,000</td>
</tr>
<tr>
<td>Transferred from Women’s Auxiliary for 2013/14</td>
<td>$279,340</td>
</tr>
<tr>
<td>Directed Donations to Urology Chair Fund for 2013/14</td>
<td>$120,660</td>
</tr>
<tr>
<td>Total 2012/2013 Contributions</td>
<td>$400,000</td>
</tr>
<tr>
<td>Total Received to Date</td>
<td>$1,735,757</td>
</tr>
</tbody>
</table>

THE WOMEN’S AUXILIARY CHAIR IN NEONATOLOGY: Established 1995

CHAIRHOLDER DR SHOO LEE, Head of the Division of Neonatology and Senior Scientist in the Child Health Evaluative Sciences Program

Dr. Lee has recently left SickKids to become Paediatrician-in-Chief at Mt Sinai Hospital. The search for a new Chairholder is underway. Prior to his departure, Dr. Lee directed some of his funding to collaborative research with the Centre of Brain and Mental Health at SickKids. This work continues to examine how reduction in infections and procedural pain through family-centred care can reduce brain injury and encourage more optimal brain development. If successful, NICU care will focus on brain health through parent intervention.

<table>
<thead>
<tr>
<th>Contribution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Market Value at March 31, 2013</td>
<td>$3,516,420</td>
</tr>
<tr>
<td>Amount Chairholder Received in 2013</td>
<td>$177,044</td>
</tr>
<tr>
<td>Total Amount Paid Out since Inception</td>
<td>$2,725,052</td>
</tr>
</tbody>
</table>

THE WOMEN’S AUXILIARY OF THE HOSPITAL FOR SICK CHILDREN CHAIR IN CLINICAL AND METABOLIC GENETICS: Established 2012

CHAIRHOLDER DR RONALD COHN, Chief of the Division of Clinical and Metabolic Genetics, Co-Director of the Centre for Genetic Medicine

SickKids is a leader in the explosion of knowledge in human genetics and genetic diseases. Dr. Cohn will use funds from this Chair to do genome sequencing on patients with rare phenotypes who would not otherwise qualify for genetic testing. He will also direct some of the funds to study the biology of muscle regeneration as related to various muscle conditions such as muscular dystrophy. Researchers will continue to focus on the identification of genes and genomic variants impacting on child health, translating genetic findings into clinical diagnosis and treatment. Dr Cohn's goal is individualized care for each child through the use of genetics.
THE WOMEN’S AUXILIARY MILLENNIUM CHAIR IN HAEMATOLOGY/ONCOLOGY AT SICKKIDS: Established 2000

CHAIRHOLDER DR JIM WHITLOCK, Division Head of Haematology/Oncology and the Chief of the Garron Family Cancer Centre

SickKids is the largest childhood cancer treatment centre in Canada and a major contributor to international paediatric clinical trials. In 2013 Dr. Whitlock brought an expert in hemophagocytic lymphohistiocytosis (HLH) from Sweden to educate his SickKids’ team about a new test to diagnose this rare but potentially fatal disease. Now SickKids is the only Canadian Centre to do this test. Scientists continue to work on more timely ways to diagnose HLH so that appropriate treatment can begin quickly.

Dr. Whitlock and his team have this past year gained the confidence of the Children’s Oncology Group, which has in recent years resisted drug trials in children. Now SickKids is the only Canadian site participating in the trial of a drug which is considered to be the most significant new drug for treatment of leukemia in 20 years.

Market Value as at March 31, 2013 $3,060,708
Amount Chairholder Received in 2013 $122,285
Total Amount Paid Out since Inception $1,058,422

GRANT G BROWN ENDOWMENT FUND: Established 2003

Proceeds from this endowment fund are directed to the support of the Bravery Bead Program. Bravery Beads create the story of each child’s unique and personal journey through treatment. Children collect a different bead for each treatment or event and wear the beads as a mark of their courage. This is a fitting legacy for Grant Brown who was passionate about WA programs which helped children and their families. The Bravery Bead Program continues to grow throughout Canada and internationally under the leadership of his daughter, a WA member.

Market Value as at March 31, 2013 $214,256
Income Transferred to Women’s Auxiliary in 2013 $8,258
Total Amount Paid Out since Inception $46,220

Directed Donations of $10,300 received by the Women’s Auxiliary were transferred to the Foundation’s Grant G. Brown Endowment Fund by January 2014. This amount will be reported on the Foundation’s year end statement of March 31, 2014.

SAM GERTNER ENDOWMENT FUND: Established 1998

Sam Gertner’s legacy lives on through this fund he established to support the annual operating costs of the Play Park. Siblings of inpatients and children coming to clinic visits drop in to play in a safe, fun and nurturing environment. The Registered Early Childhood Educators, together with WA members, support children and their families who are going through very stressful situations. The Gertner family continues to build this fund to enhance this very important family program.

Market Value as at March 31, 2013 $377,956
Income Transferred to Women’s Auxiliary in 2013 $16,364
Total Amount Paid Out since Inception $172,295

The Gertner Family Foundation generously contributed another $5,000 to this fund. This amount will be reported on the Foundation’s year end statement of March 31, 2014.
THE WOMEN’S AUXILIARY COMMUNICATION DISORDERS ENDOWMENT FUND: Established 2013

This fund was established to support the highest annual priority needs of the Communication Disorders Program. Four in every one thousand children experience hearing loss which may have a negative impact on their development. Through research, education, and clinical care this fund will support the early detection of and early intervention for hearing impairment. The fund was set up by a WA member and her husband who are passionate about improving the quality of life for children with hearing loss.

*Initial donation to establish the endowment fund $250,000.
*donations to this fund in this fiscal year 2013 $450.

THE WOMEN’S AUXILIARY THERAPEUTIC CLOWN PROGRAM ENDOWMENT FUND: Established 2007

The Therapeutic Clown Program is part of SickKids Creative Arts Therapy which focuses on children and their total development. Therapeutic Clowns befriend children, engage them in play, and encourage them to express themselves to gain a sense of empowerment. They provide uplifting experiences for children during very challenging times. This fund provides support to enhance the program.

| March Value as of March 31, 2013 | $62,224  |
| Amount Program Received in 2013  | $2,841   |
| Total Amount Paid Out since Inception | $13,220  |
2013 Annual General Meeting

On May 14, 2013, 154 members and guests attended the Annual General Meeting. The WA's accomplishments over the last year were celebrated.

Guest Dr. Ron Cohn, the Chairholder of the WA Chair in Clinical and Metabolic Genetics, gave insight into how the Centre for Genetic Medicine will change the future of paediatric medicine and pave the way for SickKids to become leaders in the field of individualized medicine.

Grant Sterling, Vice-President, Major Gifts, SickKids Foundation, spoke on behalf of SickKids Foundation. He expressed the Foundation’s appreciation of the WA's commitment to the hospital and fundraising activities.

Mary Bailey was presented with a commemorative gift from the WA in recognition of her amazing 60 years of active service to the WA.

Mary Jo Haddad, President and CEO, thanked the WA on behalf of the SickKids community for our support and contributions to the life and future of The Hospital for Sick Children. She presented the WA with a gift recognizing the work of the Auxiliary. Mary Jo presented the Hospital’s 25 year pin for active service to Sally Grout, Liz MacDonald, and Anne MacInnis.

The WA presented a gift to Mary Jo and made a donation to The Mary Jo Haddad Innovation Fund. This was to recognize and honour her long-time support and appreciation of the Women’s Auxiliary, on her retirement from SickKids at the end of 2013.

The Holiday General Meeting was held in November. Dr. Adam Rapoport, Medical Director, Paediatric Advance Care Team, along with Lori Ives-Bain, Grief Support Coordinator, provided members with an overview of this newly formed hospital program.

Cathy Seguin, Vice-President, SickKids International, gave the WA an update on the workings of SickKids’ international initiatives and the work that SKI is doing globally.

Following the meeting lunch was served in the Gallery at the Peter Gilgan Centre for Research and Learning.
Donor Recognition

All donors, whether they give of their time, gifts or funds, are appreciated and acknowledged. Through the support of our donors, the Women’s Auxiliary continues to assist the needs of patients and their families at SickKids. These donations affirm the work we do every day.

2014 GIFT OF TIME – YEARS OF SERVICE MILESTONES (IN 5 YEAR INCREMENTS)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Shannon Ferrier</td>
<td>Caroline Deviney</td>
<td>Lori Kanes</td>
<td>Marg Arnold</td>
<td>Jane Booth</td>
</tr>
<tr>
<td>Marianne Khurana</td>
<td>Jacklyn Francis</td>
<td></td>
<td>Nalini Watsa</td>
<td></td>
</tr>
<tr>
<td>Carol Lundvall</td>
<td>Adriana Gonzalez</td>
<td></td>
<td>Anne Marie Christie</td>
<td></td>
</tr>
<tr>
<td>Dana McLaven</td>
<td>Nancy Hilliker</td>
<td></td>
<td>20 YEARS – 1994</td>
<td></td>
</tr>
<tr>
<td>Stephanie Stinson</td>
<td>Lawire Jackson Lindell</td>
<td>Susan Norberg</td>
<td></td>
<td>40 YEARS - 1974</td>
</tr>
<tr>
<td></td>
<td>Brenda Nogly</td>
<td>Sandy Metcalf</td>
<td>Marg Arnold</td>
<td>Shirley Vardon</td>
</tr>
<tr>
<td></td>
<td>Cathy Snowden</td>
<td>Louise Frappier</td>
<td>Nalini Watsa</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Jane Boyce</td>
<td>Anne Marie Christie</td>
<td></td>
</tr>
</tbody>
</table>

2013-2014 DONORS

The following individuals, corporations, foundations and endowments enable the Women’s Auxiliary to continue its work at SickKids. Many donors help to fund Board-approved projects while other donors request that their gifts be directed, through the Auxiliary, to specific hospital programs not included in the Auxiliary’s Project Budget.

INDIVIDUAL DONORS

Jennifer Abbott
Ali Reza Ahmed
Shahbaz Ahmed
Donald Allen
Belmira Almeida
Shannon Anderson
Elizabeth and Ernie Andrews
Barbara Angela
Marg and Stephen Arnold
Theresa Arscolt
Mary Artuso
Sandra Astolfo
Sheila Bacopulos
Pamela Baile
Elizabeth Baird
Tracy Barill
Karen Barnett
Jacklyn Bastian
John K. Bateman
Wendy Bedford
Agnes Beitinger
Joan Black
Marie Blacklock
Jane and Donald Booth
Lee Booth
Gurpreet Boyal
Maria Bradstreet
Noro Brameld
Rudy Breda
Carol Breen
Mary Buckley
Kathleen N. Butterworth
Julia Bykova
Tammie Cancelli
Lydia and Barry Canning
Margaret Carter
Debbie Cascagnette
Albert Chang
Jean Chapman
Susan W. Chapman
David W. Christie
Val and David Christie
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Jenny Chyz
Mary Ciufo
Linda Cobb
Jordan Cohen
Steven Corber
Barbara Corniel
Diane Corniel
Betty Craig
Olive Cribar
John A. Curran
Margaret and Myles D’Arcey
Anna D’Ascanio
Tino Dentico
Dane Downs
Paula Drucker
Shirley Drucker
John Drynan
Elizabeth Dunbar
Moira Dunphy
Pam Dunsmore
Susan A. Easton-Watley
Wendy Engelhardt
Iron Eom
Cristien Fader
Allison Ferier
Lee Ferrier
John Finlay
Rolande Flood
Marilyn Francis
Louise and Michel Frappier
Marlene Gage
Meaghan Gallagher
Tracy Gardner
Dalila Giusti
Rose Giusti
CORPORATE DONORS

- abc Academy
- Accenture Technology
- All Steel Doors 2000 Ltd.
- A.R.G. Group Inc.
- Betty’s Nail & Spa
- Bloom Lanys Professional Corporation
- Clarkway Construction Ltd.
- Collection Group of Canada Inc.
- Continental Decon Inc.
- D Martineau Construction Ltd.
- Daco Manufacturing
- DCDSB Programs Services
- Dickie Moore Rentals
- Domti Engineering & Construction Ltd.
- Educational Resource Development
- D Martineau
- D Martineau Inc.
- Continental Decon
- Dragicevic Associates
- Beacon Hill Capital
- The Remington Group
- Walker, Nott, Dragicevic Associates Limited
- Wellington-Dufferin-Guelph Public Health
- Westcreek Public School, Girls on the Run Program
- Whitestone Property Management

EMPLOYEE/RETIREE VOLUNTEER GRANT PROGRAMS

- Bell Canada in honour of Jeannette Harris
- RBC Royal Bank in honour of Mary Ann Gallagher, Paulette Harris and Marg Hembruff
- Scotiabank in honour of Jane Rohillah

FOUNDATIONS AND ENDOWMENT FUNDS

- Grant G. Brown Endowment Fund
- Sam Gertner Endowment Fund
- The Gertner Family Charitable Foundation
- Auxiliary as well as donations received by SickKids Foundation and directed by donors to the Women’s Auxiliary.

DONATIONS WERE DIRECTED TO THE FOLLOWING PROJECTS AND PROGRAMS

- AKH Publication
- ADHD Group (Dr. A. Ickowicz)
- Birthday Cake Project
- Bravery Bead Program
- Epilepsy Classroom
- Mary Jo Haddad Innovation Fund
- General Fund
- Grant G. Brown Endowment Fund
- Neonatal Intensive Care Unit
- Poster Express Project
- Remembrance Fund
- The Philip Witchel Remembrance Fund
- Volunteers Program
- Women’s Auxiliary Chair in Urology and Regenerative Medicine
- Women’s Auxiliary Communications Disorders Endowment Fund
- Women’s Auxiliary Holiday Card Program
- Women’s Auxiliary Millennium Chair in Haematology/Oncology

TOTAL RECEIVED $483,914

This figure consists of donations received directly by the Women’s Auxiliary.
Many individuals, corporations and suppliers generously supported the Auxiliary by providing a variety of goods, services or equipment. We are grateful for their assistance.

Jen and Will Abbott
Joe Allen
Sheila Allenby
Pat Austin
Baby's Best – Janice MacDonald
John Bacopulos
Sarah Bacopulos
Elizabeth Baird
Carolyn Barr
Florence Benn
Lucille Bensky
Ida Bradash
Maria Bradstreet
Carol Breen
Jane Brooks
Lydia Canning
Dora Castiglione
Jean Chapman
Kim and Bob Clark
Val Christie
Cocon
Pat Connor
Lynn Crawford - Ruby Watchco
Olive Cribar
Margaret D'Arcey
Louisa De Mayo
Tanya Endert
Meghan Fitzpatrick
Focus on Flowers
Sally Grout
Governors Bridge Group
Robert Harding
Fran Hardy
Vinessa Marie Hardy
Tara Hathaway
Valerie Hebdidge
Hudson's Bay Co.
Dale Hodge
Jerry Howarth
Arthur Hutchinson
Ironstone Media Corp.
Jane Jones
Judi Ogilvie Sales
Mrs. and Mrs. Rob Kalsi
Mary Anna King
Margaret Knights
Kristine Laco
Zara Law
Agnes Lobbezoo
Arlene MacKitchan
Elizabeth MacIntyre
Moira MacRae
Kaia Magerman
Eleni Makrikostas
Maura Martin Sales
Al Matchett
Rawndale McColm
Ann McElhinney
Jennifer McKenzie
Deb McLean
Don McLeod
Margaret McLeod
Yumi Menzono
Steve Morris
National Hockey League Players Association
Ann Ogiltree
Vicki Paisley
Rena Pecile
Marsha Plewes
Joan Phillips
Belle MacKenzie Roussel
Marie Scarland-James
Andy Schoenfeld
Mary Seifarian
Heather Shaw
Karin Sherman
Shoppers Drug Mart
Liz Sloot
Tiny Stewart
Jennifer Stone
Claire St. Arnaud
Marcie Swartz
Matilde Taglione
Thompson Pharmacy – Sean Thompson
Josette Turnbull
Two White Wings
Helge Valter
Beth Varley
Nalini and Prem Watsa
Janis Weenen
Winston Roland Limited
Rosamund and Robert Witchel
Maureen Yeoman
Linda Young
Jennifer Abbott
Barbara Afonso
Sangeetha Agara
Gerda Andersen
Sue Ann Ang
Barbara Angela
Jane Angus
Jennifer Anzin
Margaret Arnold
Janet Avey
Sheila Bacopulos
Mary Bailey
Anne Bain
Elizabeth Baird
Sue Baird
Carol Ball
Karen Barnett
Carolyn Barr
Jacky Bastian
Lynda Begin
Laurie Blair
Jane Booth
Lee Booth
Trish Booth
Kaitlin Bourque
Jane Boyce
Maria Bradstreet
Carol Breen
Dianne Broad
Elaine Broadley
Mary Buckley
Helga Burg
Anne Cameron
Sandra Campbell
Lydia Canning
Rachel Caplan
Dora Castiglione
Jean Chapman
Grace Chen
Frances Chiddy
Anne Marie Christie
Valerie Christie
Kim Clark
Noelle Clark
Florence Cleary
Peggy Clein
Barbara Cooper
Olive Cribar
Margaret D'Arcey
Susan De La Plante
Christine DeFaria
Susan Dempsey
Caroline Deviney
Cristina Di Nuzzo
Bettye Dickenson
Sue Dowling
Maria Drost
Pam Dunsmore
Margaret Egerer
Forouz Fakhimi
Diane Fennell
Shannon Ferrier
Dale Finlay
Joan Finlayson
Meghan Fitzpatrick
Susan Fleisher
Rolande Flood
Jacklyn Francis
Louise Frappier
Barbara Fraser
Marlene Gage
Mary Anne Gaspar
Marlene Gilmour
Julie Glazier
Linda Goldberger
Isabel Goodman
Liliane Gordon
Marilyn Gordon
Hazel Gorley
Beverly Graham
Sally Grout
Emily Guo
Marion Habal
Heather Hamilton
A number of individuals and corporate employees have given of their time to help the Women's Auxiliary in a variety of our projects and annual events. Many of these volunteers are our family and friends and we were privileged to have worked with them.

Accenture – Kai Chung and co-workers

A number of individuals and corporate employees have given of their time to help the Women's Auxiliary in a variety of our projects and annual events. Many of these volunteers are our family and friends and we were privileged to have worked with them.

We apologize if there are any omissions to these lists.
### Slate of Nominees for Board of Directors 2014-2015

**PRESIDENT**  
MARIE SCARLAND-JAMES

**VICE PRESIDENT**  
PAM STEVENS

**CONSTITUTION & BY-LAWS CHAIR**  
ANNE CAMERON

**SECRETARY**  
SAVITRI PANDAY

**TREASURER**  
KERRY MCGRATH

**ASSOCIATE TREASURER**  
MARGARET EGERER

**SHOP CHAIR**  
SUSAN DE LA PLANTE

**ASSOCIATE SHOP CHAIR**  
RITA MOORE

**MEMBERSHIP CHAIR**  
YVONNE LAWSON

**ASSOC. MEMBERSHIP CHAIR**  
ROSA MARIA TRICTA

**PLACEMENT CHAIR**  
JEANNETTE HARRIS

**ASSOC. PLACEMENT CHAIR**  
CATHERINE HULL

**PROJECTS CHAIR**  
JENN ABBOTT

**ASSOCIATE PROJECTS CHAIR**  
CAROLINE PENNIE

**PROGRAM CHAIR**  
ROSAMUND WITCHEL
The Women's Auxiliary of the Hospital for Sick Children

Financial Statements

For the year ended January 31, 2014
INDEPENDENT AUDITORS' REPORT

To the Members of
The Women's Auxiliary of the Hospital for Sick Children

We have audited the accompanying financial statements of The Women's Auxiliary of the Hospital for Sick Children (the "Auxiliary") which comprise the statement of financial position as at January 31, 2014 and the statements of income and expenses and changes in fund balances and cash flows for the year then ended and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Basis for Qualified Opinion

In common with many charitable organizations, the Auxiliary derives revenue from donations and other fundraising activities, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Auxiliary and we were not able to determine whether any adjustments might be necessary to donation and other fundraising revenues, excess of income over expenses, and cash flows from operations for the year ended January 31, 2014, current assets as at January 31, 2014 and fund balances as at January 31, 2014 and February 1, 2013.
Qualified Opinion

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the statement of financial position of The Women's Auxiliary of the Hospital for Sick Children as at January 31, 2014, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Collins Barrow Toronto LLP

Licensed Public Accountants
Chartered Accountants
April 15, 2014
Toronto, Ontario
The Women's Auxiliary of the Hospital for Sick Children
Statement of Financial Position
As at January 31, 2014

<table>
<thead>
<tr>
<th></th>
<th>The 5 Fifty 5 Shop</th>
<th>Projects Fund</th>
<th>General Fund</th>
<th>Other Funds</th>
<th>Total 2014</th>
<th>Total 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>(page 11)</td>
<td></td>
<td></td>
<td></td>
<td>(Note 5)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Assets

**Current**

- **Cash**: $270,626
- **Short-term investments**
  - (Note 3)
  - **150,603**
- **Interfund balances**
  - **244,701**
- **Amounts receivable**
  - **17,548**
- **Inventory**
  - **121,773**
- **Prepaid expenses**
  - **1,507**

**Capital assets**

- **4,027**
- **1,450**
- **5,477**

<table>
<thead>
<tr>
<th></th>
<th>562,057</th>
<th>27,294</th>
<th>231,482</th>
<th>805</th>
<th>821,638</th>
<th>1,095,205</th>
</tr>
</thead>
</table>

**Total**

|                  | $566,084 | $27,294 | $232,932 | $805 | $827,115 | $1,110,238 |

### Liabilities

- **Accounts payable and accrued liabilities**: $12,250
- **Donations payable**
  - **82,985**
- **Interfund balances**
  - **27,294**

<table>
<thead>
<tr>
<th></th>
<th>12,250</th>
<th>-</th>
<th>-</th>
<th>-</th>
<th>-</th>
<th>$12,250</th>
</tr>
</thead>
</table>

**Total**

|                  | 12,250 | 110,279 | - | 122,529 | 335,085 |

### Fund balances

- **Invested in capital assets**
  - **4,027**
  - **1,450**
  - **15,033**
- **Other**
  - **653,834**
  - **27,294**

<table>
<thead>
<tr>
<th></th>
<th>4,027</th>
<th>-</th>
<th>1,450</th>
<th>-</th>
<th>5,477</th>
<th>15,033</th>
</tr>
</thead>
</table>

**Total**

|                  | $566,084 | $27,294 | $232,932 | $805 | $827,115 | $1,110,238 |

### Commitments (Note 7)

Approved by the Board

[Signatures]

See accompanying notes
## The Women's Auxiliary of the Hospital for Sick Children

**Statement of Income and Expenses and Changes in Fund Balances**

*Year ended January 31, 2014*

<table>
<thead>
<tr>
<th>The 5 Fifty 5 Projects</th>
<th>General Fund</th>
<th>Other Funds</th>
<th>Total 2014</th>
<th>Total 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shop Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(page 12)</td>
<td>(Note 5)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Income

<table>
<thead>
<tr>
<th>Description</th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Excess of income over expenses</td>
<td>$335,950</td>
<td>$368,302</td>
</tr>
<tr>
<td>Donations</td>
<td>-424,809</td>
<td>19,715</td>
</tr>
<tr>
<td>Investment</td>
<td>-16,364</td>
<td>12,389</td>
</tr>
<tr>
<td>Life memberships</td>
<td>-3,335</td>
<td>-</td>
</tr>
<tr>
<td>Membership fees</td>
<td>-100</td>
<td>10,000</td>
</tr>
<tr>
<td>Other</td>
<td>-</td>
<td>10,038</td>
</tr>
</tbody>
</table>

**Total Income:** $335,950

**Total Expenses:** (406,057)

### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amortization</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Audit and legal</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>HSKF processing fee</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Catering and meetings</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Professional development</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Office supplies</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**Total Expenses:** (406,057)

### Net Change in Fund Balances

<table>
<thead>
<tr>
<th>Description</th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Excess of income over expenses (expenses over income)</td>
<td>(406,057)</td>
<td>(70,567)</td>
</tr>
<tr>
<td>Interfund transfers (Notes 2 and 6)</td>
<td>(340,000)</td>
<td>(12,286)</td>
</tr>
<tr>
<td>Net change in fund balances</td>
<td>(4,050)</td>
<td>(70,567)</td>
</tr>
<tr>
<td>Fund balances, beginning of year</td>
<td>557,884</td>
<td>775,153</td>
</tr>
</tbody>
</table>

**Fund balances, end of year:** $775,153

---

See accompanying notes
The Women's Auxiliary of the Hospital for Sick Children

Statement of Cash Flows
Year ended January 31, 2014

<table>
<thead>
<tr>
<th>The 5 Fifty 5</th>
<th>Projects</th>
<th>General</th>
<th>Other</th>
<th>Total</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shop Fund</td>
<td>Fund</td>
<td>Fund</td>
<td>Funds</td>
<td>2014</td>
<td>2013</td>
</tr>
</tbody>
</table>

(Nota 5)

Cash provided by
(used in)

Operations
Excess of income over
income
$ 335,950 $ (406,057) $(7,029) $ 6,569 $(70,567) $ 12,286
Item not affecting cash
Amortization 5,050 - 2,902 - 7,952 7,660

Net changes in non-
cash operating
assets and liabilities
Amounts receivable (10,138) - (7,857) - (17,995) 15,842
Inventory (20,091) - - - (20,091) 3,085
Prepaid expenses 193 - - - 193 -
Accounts payable and accrued
liabilities 6,517 - - - 6,517 (4,071)
Donations payable - - (238,410) - (238,410) 321,395
Interfund balances (2,262) (31,966) 34,228 - - -

315,219 (438,023) (216,166) 6,569 (332,401) 356,197

Investing
Disposal (purchase) of
capital assets - - 1,604 - 1,604 (3,941)
Purchase of
investments (150,603) - - (455) (151,058) (561,908)
Proceeds on sale of
investments 261,658 - 349,549 - 611,207 229,544

111,055 - 351,153 (455) 461,753 (336,305)

Financing
Interfund transfers (340,000) 427,656 (81,542) (6,114) - -

Net change in cash 86,274 (10,367) 53,445 - 129,352 19,892

Cash, beginning of
year 184,352 - 80,143 - 264,495 244,603

Cash, end of year $ 270,626 $ (10,367) $ 133,588 $ - $ 393,847 $ 264,495

See accompanying notes 5
1. **PURPOSE OF THE ORGANIZATION**

The Women’s Auxiliary of the Hospital for Sick Children, Toronto (the "Auxiliary") is a service organization within The Hospital For Sick Children (the "Hospital") which supports and compliments the staff of the Hospital in providing care and concern for the patients and their families. The Auxiliary raises funds to facilitate projects within the Hospital for which funding is lacking.

The Auxiliary is a registered charity which is exempt from income taxes under the Income Tax Act provided certain disbursement requirements are met.

2. **SIGNIFICANT ACCOUNTING POLICIES**

**Basis of Accounting**

These financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations. Outlined below are those policies considered particularly significant for the Auxiliary.

**Use of Estimates**

The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amount of revenue and expenses during the year. Actual results could differ from those estimates.

Significant estimates are made in respect of the determination of the valuation of amounts receivable and inventory.

**Revenue Recognition**

The Auxiliary follows the restricted fund method of accounting for donations and endowments. Donation revenue is recognized when received.

Revenue from The 5 Fifty 5 Shop sales is recognized when title to the goods is transferred to customers, the selling price is fixed and determinable and collectibility is reasonably assured.

Investment income is included in income when received or deemed receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

**Description of the Funds**

**The 5 Fifty 5 Shop**

The 5 Fifty 5 Shop operates a volunteer-run gift shop within the Hospital to generate funds which are primarily allocated to the Projects Fund.

**Projects Fund**

The Projects Fund receives funds from The 5 Fifty 5 Shop, distributions from the Hospital for Sick Children Foundation (the "Foundation"), endowments held specifically for the Auxiliary, specific donations and fundraising which are to be expended on approved projects within the Hospital.
2. SIGNIFICANT ACCOUNTING POLICIES (Cont'd)

Description of the Funds (Cont'd)

General Fund
The General Fund records unrestricted donations, membership fees, investment and other income which is used to cover the administration costs of the Auxiliary.

Remembrance Fund
The Remembrance Fund receives specific donations which are expended to fund special approved projects.

Endowment Fund (Note 5)

Contributed Services
Volunteers contribute an undeterminable, but substantial number of hours during the year to assist the Auxiliary in carrying out its mission. Because of the difficulty in determining their fair market value, contributed services are not recognized in these financial statements.

Inventory
Inventory is valued at the lower of cost and net realizable value, with cost determined on the first-in, first-out basis.

Capital Assets
Capital assets are recorded at cost and are amortized on a straight-line basis at the following rates:

<table>
<thead>
<tr>
<th>Asset Type</th>
<th>Amortization Period</th>
</tr>
</thead>
<tbody>
<tr>
<td>Computer equipment</td>
<td>5 years</td>
</tr>
<tr>
<td>Leasehold improvements</td>
<td>10 years</td>
</tr>
</tbody>
</table>

Capital assets are reviewed for impairment when events or changes in circumstances indicate that the carrying value of the assets may not be recoverable. Impaired assets are written down to fair value.
2. **SIGNIFICANT ACCOUNTING POLICIES** (Cont’d)

**Financial instruments**

The Auxiliary initially measures its financial assets and liabilities at fair value. The Auxiliary subsequently measures its financial assets and financial liabilities at amortized cost using the straight-line method, except for investments in equity instruments that are quoted in an active market, which are measured at fair value. Changes in fair value are recognized in excess of income over expenses.

Financial assets measured at amortized cost include short-term investments, interfund balances and amounts receivable. Financial liabilities measured at amortized cost include accounts payable and accrued liabilities and donations payable.

Transaction costs and financing fees are expensed as incurred for financial instruments measured at fair value and capitalized for financial instruments that are subsequently measured at cost or amortized cost.

Financial assets measured at cost or amortized cost are tested for impairment when there are indicators of impairment. The amount of the write-down, if any, is recognized in the excess of income over expenses. Reversals of impairment are recorded to the extent that the value has increased, up to the amount that would have been reported at the date of the reversal had the impairment not been recognized previously. The amount of the reversal is recognized in excess of income over expenses.

3. **SHORT-TERM INVESTMENTS**

Short-term investments consist of high interest savings accounts and guaranteed investment certificates. The guaranteed investment certificates mature between June, 2014 and December, 2014.

4. **CAPITAL ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>Cost</th>
<th>Accumulated Amortization</th>
<th>Net 2014</th>
<th>Net 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Computer equipment</td>
<td>$70,721</td>
<td>$66,697</td>
<td>$4,024</td>
<td>$10,682</td>
</tr>
<tr>
<td>Leasehold improvements</td>
<td>44,616</td>
<td>43,163</td>
<td>1,453</td>
<td>4,351</td>
</tr>
<tr>
<td></td>
<td><strong>$115,337</strong></td>
<td><strong>$109,860</strong></td>
<td><strong>$5,477</strong></td>
<td><strong>$15,033</strong></td>
</tr>
</tbody>
</table>

During the year, the Auxiliary acquired capital assets in the amount of $Nil (2013 - $3,941).
5. OTHER FUNDS

Other funds consist of the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Remembrance Fund</th>
<th>Endowment Fund</th>
<th>Total 2014</th>
<th>Total 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund balances, beginning of year</td>
<td>$350</td>
<td>-</td>
<td>$350</td>
<td>$100</td>
</tr>
<tr>
<td>Donations, net</td>
<td>6,569</td>
<td>13,996</td>
<td>20,565</td>
<td>13,805</td>
</tr>
<tr>
<td>Interfund transfers</td>
<td>275</td>
<td>-</td>
<td>275</td>
<td>(3,255)</td>
</tr>
<tr>
<td>Transferred to the Foundation</td>
<td>(6,389)</td>
<td>(13,996)</td>
<td>(20,385)</td>
<td>(10,300)</td>
</tr>
<tr>
<td>Fund balances, end of year</td>
<td>$805</td>
<td>-</td>
<td>$805</td>
<td>$350</td>
</tr>
</tbody>
</table>

The Endowment Fund was established in 2003 to support the work of the Auxiliary for programs with direct benefit to children and their families. Donations received for this Fund and any general donations which are internally restricted for this Fund are transferred to the Foundation to be held as an endowment fund. To date, the total received and transferred to the Foundation for the endowment fund is $150,708 (2012 - $140,408).

6. INTERFUND TRANSFERS

<table>
<thead>
<tr>
<th>Fund</th>
<th>The 5 Fifty 5 Shop</th>
<th>Projects Fund</th>
<th>General Fund</th>
<th>Remembrance Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer to Remembrance Fund</td>
<td>$ -</td>
<td>-</td>
<td>(275)</td>
<td>275</td>
</tr>
<tr>
<td>Transfer for various projects</td>
<td>(340,000)</td>
<td>338,281</td>
<td>1,719</td>
<td>-</td>
</tr>
<tr>
<td>Transfer for the Urology Chair project</td>
<td>-</td>
<td>89,375</td>
<td>(82,986)</td>
<td>(6,389)</td>
</tr>
<tr>
<td></td>
<td>$ (340,000)</td>
<td>$ 427,656</td>
<td>$ (81,542)</td>
<td>$ (6,114)</td>
</tr>
</tbody>
</table>

7. COMMITMENTS

Chair in Urology and Regenerative Medicine

During the year ended January 31, 2009, the Auxiliary entered into a pledge agreement with the Hospital and the Foundation to raise $2,000,000 over ten years to support the creation of a new Chair in Urology and Regenerative Medicine at the Hospital. The remaining commitment is $274,355. Contributions to date are as follows:

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance, beginning of year</td>
<td>$1,335,157</td>
<td>$1,070,157</td>
</tr>
<tr>
<td>Payment from Projects Fund</td>
<td>390,488</td>
<td>265,000</td>
</tr>
<tr>
<td>Balance, end of year</td>
<td>$1,725,645</td>
<td>$1,335,157</td>
</tr>
</tbody>
</table>
8. FINANCIAL INSTRUMENTS

Liquidity Risk

Liquidity risk is the risk that the Auxiliary will encounter difficulty in meeting its obligations as they fall due. The Auxiliary manages liquidity risk by continuously monitoring actual and forecast cash flows. The Auxiliary's financial liabilities includes accounts payable and accrued liabilities.
## The 5 Fifty 5 Shop
### Statement of Financial Position

**As at January 31, 2014**

### Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$270,626</td>
<td>$184,352</td>
</tr>
<tr>
<td>Short-term investments</td>
<td>150,603</td>
<td>261,658</td>
</tr>
<tr>
<td>Amounts receivable</td>
<td>17,548</td>
<td>7,410</td>
</tr>
<tr>
<td>Inventory, at cost</td>
<td>121,773</td>
<td>101,682</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>1,507</td>
<td>1,700</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>562,057</td>
<td>566,802</td>
</tr>
<tr>
<td><strong>Capital assets</strong></td>
<td>4,027</td>
<td>9,077</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$566,084</strong></td>
<td><strong>$565,879</strong></td>
</tr>
</tbody>
</table>

### Liabilities

<table>
<thead>
<tr>
<th>Category</th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued liabilities</td>
<td>$12,250</td>
<td>$5,733</td>
</tr>
<tr>
<td>Interfund balance - due to Women's Auxiliary of the Hospital for Sick Children</td>
<td>-</td>
<td>2,262</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>12,250</td>
<td>7,995</td>
</tr>
<tr>
<td><strong>Fund balance</strong></td>
<td>553,834</td>
<td>557,884</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$566,084</strong></td>
<td><strong>$565,879</strong></td>
</tr>
</tbody>
</table>

### Note:

The 5 Fifty 5 Shop is a facility operated by The Women's Auxiliary of the Hospital for Sick Children, Toronto, Ontario.

### CAPITAL ASSETS

<table>
<thead>
<tr>
<th>Component</th>
<th>Cost</th>
<th>Accumulated Amortization</th>
<th>Net 2014</th>
<th>Net 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Computer equipment</td>
<td>$69,192</td>
<td>$65,165</td>
<td>$4,027</td>
<td>$9,077</td>
</tr>
<tr>
<td>Leasehold improvements</td>
<td>15,597</td>
<td>15,597</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Capital Assets</strong></td>
<td><strong>$84,789</strong></td>
<td><strong>$80,762</strong></td>
<td><strong>$4,027</strong></td>
<td><strong>$9,077</strong></td>
</tr>
</tbody>
</table>
The 5 Fifty 5 Shop
Statement of Income and Expenses and Changes in Fund Balance
Year ended January 31, 2014

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sales</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Shop sales</td>
<td>$795,326</td>
<td>$807,991</td>
</tr>
<tr>
<td>CareWear sales</td>
<td>-</td>
<td>53,899</td>
</tr>
<tr>
<td>Bazaar sales, net</td>
<td>28,205</td>
<td>32,868</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>823,531</td>
<td>894,758</td>
</tr>
<tr>
<td><strong>Cost of sales</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening inventory</td>
<td>101,682</td>
<td>104,767</td>
</tr>
<tr>
<td>Purchases</td>
<td>419,645</td>
<td>442,181</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>521,327</td>
<td>546,948</td>
</tr>
<tr>
<td>Closing inventory</td>
<td>121,773</td>
<td>101,682</td>
</tr>
<tr>
<td><strong>Gross margin</strong></td>
<td>399,554</td>
<td>445,266</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amortization</td>
<td>5,050</td>
<td>4,674</td>
</tr>
<tr>
<td>Audit</td>
<td>6,180</td>
<td>6,180</td>
</tr>
<tr>
<td>Bank and visa charges</td>
<td>9,398</td>
<td>10,379</td>
</tr>
<tr>
<td>Cash over/short</td>
<td>841</td>
<td>114</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>2,342</td>
<td>2,710</td>
</tr>
<tr>
<td>Postage</td>
<td>444</td>
<td>575</td>
</tr>
<tr>
<td>Salaries and benefits</td>
<td>58,074</td>
<td>51,758</td>
</tr>
<tr>
<td>Stationery and supplies</td>
<td>9,574</td>
<td>6,572</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>91,903</td>
<td>82,962</td>
</tr>
<tr>
<td><strong>Net income from operating activities</strong></td>
<td>332,074</td>
<td>366,530</td>
</tr>
<tr>
<td>Investment and other income</td>
<td>3,876</td>
<td>1,772</td>
</tr>
<tr>
<td><strong>Excess of income over expenses</strong></td>
<td>335,950</td>
<td>368,302</td>
</tr>
<tr>
<td>Fund balance, beginning of year</td>
<td>557,884</td>
<td>505,225</td>
</tr>
<tr>
<td>Payment to The Women's Auxiliary of the Hospital for Sick Children</td>
<td>(340,000)</td>
<td>(315,643)</td>
</tr>
<tr>
<td><strong>Fund balance, end of year</strong></td>
<td>$553,834</td>
<td>$557,884</td>
</tr>
</tbody>
</table>

**Note:**
The 5 Fifty 5 Shop is a facility operated by The Women's Auxiliary of the Hospital for Sick Children, Toronto, Ontario.