



















# **BY THE NUMBERS**

## **CLINICAL CARE**

INPATIENT ACTIVITY	256.9 6.43 14,560 14,518 93,782	Average number of beds occupied daily Average length of stay (in days) Admissions Discharges Patient days
OUTPATIENT ACTIVITY	·	Emergency visits  * Total clinic visits (clinic visits, medical day care and telemedicine/virtual visits) Total ambulatory visits
OPERATING ROOM CASES	5,917 3,969 9,886	Inpatient and same-day admit cases Outpatient cases Total OR cases

### STAFF, STUDENTS, TRAINEES, AND VOLUNTEERS

HOSPITAL OPERATIONS AND CLINICAL CARE		Health-care professionals Management and support Physicians
RESEARCH STAFF	276** 394*** 762 219 145	Scientists Project Investigators and Team Investigators Research staff (primarily grant funded) Research Operations staff Core Facilities research staff
STUDENTS AND TRAINEES	248 592 137 1,274 468	Research fellows Research graduate students Research students Medical Affairs residents and fellows All other clinical and corporate trainees
VOLUNTEERS	882****	Registered volunteers

TOTAL STAFF AND VOLUNTEERS

12,751

'Clinic visits exclude diagnostic imaging, allied health, research and administration.

Of these, 170 are both researchers and clinicians, reflected in the clinical staff numbers above.

"Staff who spend less than 50 per cent of their time on research activities are also counted within Hospital Operations and Clinical Care numbers.

270

"Most volunteer programs paused due to the pandemic. Of these, 158 volunteers were active on site or remotely, with the balance on leave of absence until volunteer programs and recruiting resume.

Women's Auxiliary Volunteers (WAV)

# **BY THE NUMBERS CONTINUED**

### **OUTPATIENT VIRTUAL CARE**

#### **COVID-19 TESTING**

- Total number of outpatient virtual visits: 97,518
- 40% of outpatient visits were virtual
- Total number of COVID-19 specimens tested: 262,106
- Ramped up testing to 6,000 specimens/ day from 100/day

### **CLINICAL CARE — QUALITY IMPROVEMENT PLAN INDICATORS**

Our Quality Improvement Plan (QIP), which outlines our quality and safety priorities, represents our commitment to ensuring the care and services we provide are accessible, effective, safe, patient-centred and promote an integrated health system. In accordance with the *Excellent Care for All Act*, we post our QIP publicly and submit it to the provincial government to improve care across the health system. Data reported is based on the calendar year (January to December 2020). Read the latest progress report here.

QUALITY THEME	INDICATOR	2020 PERFORMANCE	2021 TARGET
Timely and Efficient Transitions	Time to inpatient bed from ED (hours)	3.37	7.0
	Virtual outpatient visits (percentage of total)	<b>41</b> % (April to Dec. 2020)	>30%
Patient-Centred Service Excellence	Inpatient caregiver communication survey (positive response rate)	<b>67</b> %	68%
Safe and Effective Care	Total number of workplace violence incidents reported by staff	131	178
	Rate of potentially preventable Hospital Acquired Conditions (HAC) including one additional harm metric (per 1,000 patient days)	1.21	1.15
	Serious Safety Event Rate (per 10,000 adjusted patient days)	0.94	0.69
	Compliance to Connected Care hospital to home transition program (percentage of patients discharged with full package)	66%	80%